

FISCAL YEAR 2026

MARK UP

HOUSE BILL 7

DEPARTMENT OF COMMERCE & INSURANCE

103rd General Assembly

First Regular Session

Prepared by Senate Appropriations staff

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

Page 13

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02

Funding Source: Other – DCI Administrative Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.400												
Dept Administration - 550001B												
Core												
Other Funds	279,198	3.07	246,316	2.46	286,615	3.07	286,615	3.07	286,615	3.07	286,615	3.07
Personal Services	231,806	3.07	231,806	2.46	239,223	3.07	239,223	3.07	239,223	3.07	239,223	3.07
Expense & Equipment	47,392	0.00	14,510	0.00	47,392	0.00	47,392	0.00	47,392	0.00	47,392	0.00
Total	\$279,198	3.07	\$246,316	2.46	\$286,615	3.07	\$286,615	3.07	\$286,615	3.07	\$286,615	3.07
DCI Director Salary Increase - NOP.GV.127												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	416	0.00	416	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	416	0.00	416	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$416	0.00	\$416	0.00
Salary increase for the Director of the Department of Commerce and Insurance.												
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	16,805	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	16,805	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$16,805	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,050	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,050	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,050	0.00
Pay Plan - New PS - SWO.HS.007												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4	0.00

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,145	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,145	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,145	0.00
Total - Dept Administration	\$279,198	3.07	\$246,316	2.46	\$286,615	3.07	\$286,615	3.07	\$303,836	3.07	\$298,242	3.07

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

Page 21

Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.405												
Dept Administration Transfer - 550006B												
Core												
General Revenue	10,000	0.00	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Transfers	10,000	0.00	9,700	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Other Funds	495,000	0.00	430,119	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Transfers	495,000	0.00	430,119	0.00	495,000	0.00	495,000	0.00	495,000	0.00	495,000	0.00
Total	\$505,000	0.00	\$439,819	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00
Total - Dept Administration Transfer	\$505,000	0.00	\$439,819	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00	\$505,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

Page 26

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director's Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.410												
Insurance Operations - 550009B												
Core												
Other Funds	16,613,492	195.00	16,036,547	182.85	16,942,839	194.00	16,942,839	194.00	16,942,839	194.00	16,942,839	194.00
Personal Services	14,665,409	195.00	14,444,186	182.85	14,994,756	194.00	14,994,756	194.00	14,994,756	194.00	14,994,756	194.00
Expense & Equipment	1,808,083	0.00	1,577,323	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00	1,808,083	0.00
Program-Specific	140,000	0.00	15,037	0.00	140,000	0.00	140,000	0.00	140,000	0.00	140,000	0.00
Total	\$16,613,492	195.00	\$16,036,547	182.85	\$16,942,839	194.00	\$16,942,839	194.00	\$16,942,839	194.00	\$16,942,839	194.00
DCI Director Salary Increase - NOP.GV.127												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	3,743	0.00	3,743	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	3,743	0.00	3,743	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,743	0.00	\$3,743	0.00
Salary increase for the Director of the Department of Commerce and Insurance.												
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,041,959	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	1,041,959	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,041,959	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,503	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,503	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,503	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	597,389	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	597,389	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$597,389	0.00
Pay Plan - New PS - SWO.HS.007												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	37	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	37	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$37	0.00
PayPlan half percent vacancy - SWO.HS.010												

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	71,988	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	71,988	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$71,988	0.00
Total - Insurance Operations	\$16,613,492	195.00	\$16,036,547	182.85	\$16,942,839	194.00	\$16,942,839	194.00	\$17,988,541	194.00	\$17,618,499	194.00

DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

Page 33

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.415												
Health Insurance Counseling - 550012B												
Core												
Federal Funds	1,650,000	0.00	1,535,150	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
Program-Specific	1,650,000	0.00	1,535,150	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00	1,650,000	0.00
Other Funds	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Program-Specific	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$1,850,000	0.00	\$1,735,150	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00
Total - Health Insurance Counseling	\$1,850,000	0.00	\$1,735,150	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00	\$1,850,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Credit Unions - Section 7.420

Page 38

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo

Funding Source: Other – Division of Credit Unions Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.420												
Credit Unions - 550013B												
Core												
Other Funds	1,594,361	15.50	1,453,231	13.54	1,640,219	15.50	1,640,219	15.50	1,640,219	15.50	1,640,219	15.50
Personal Services	1,433,038	15.50	1,303,501	13.54	1,478,896	15.50	1,478,896	15.50	1,478,896	15.50	1,478,896	15.50
Expense & Equipment	161,323	0.00	149,730	0.00	161,323	0.00	161,323	0.00	161,323	0.00	161,323	0.00
Total	\$1,594,361	15.50	\$1,453,231	13.54	\$1,640,219	15.50	\$1,640,219	15.50	\$1,640,219	15.50	\$1,640,219	15.50
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	97,485	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	97,485	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$97,485	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,282	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,282	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,282	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	46,012	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	46,012	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$46,012	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,179	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,179	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,179	0.00
Total - Credit Unions	\$1,594,361	15.50	\$1,453,231	13.54	\$1,640,219	15.50	\$1,640,219	15.50	\$1,737,704	15.50	\$1,696,692	15.50

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

Page 44

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

Funding Source: Other – Division of Finance Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.425												
Finance - 550014B												
Core												
Other Funds	10,916,573	105.15	9,965,506	93.67	11,232,773	105.15	11,232,773	105.15	11,232,773	105.15	11,232,773	105.15
Personal Services	9,881,279	105.15	9,086,453	93.67	10,197,479	105.15	10,197,479	105.15	10,197,479	105.15	10,197,479	105.15
Expense & Equipment	1,028,794	0.00	876,054	0.00	1,028,794	0.00	1,028,794	0.00	1,028,794	0.00	1,028,794	0.00
Program-Specific	6,500	0.00	3,000	0.00	6,500	0.00	6,500	0.00	6,500	0.00	6,500	0.00
Total	\$10,916,573	105.15	\$9,965,506	93.67	\$11,232,773	105.15	\$11,232,773	105.15	\$11,232,773	105.15	\$11,232,773	105.15
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	745,088	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	745,088	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$745,088	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18,475	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18,475	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$18,475	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	408,694	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	408,694	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$408,694	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48,991	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	48,991	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$48,991	0.00
Total - Finance	\$10,916,573	105.15	\$9,965,506	93.67	\$11,232,773	105.15	\$11,232,773	105.15	\$11,977,861	105.15	\$11,708,933	105.15

DEPARTMENT OF COMMERCE AND INSURANCE

Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

Page 51

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.430												
S&L Fund Transfer - 550015B												
Core												
Other Funds	125,000	0.00	60,533	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
Transfers	125,000	0.00	60,533	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
Total	\$125,000	0.00	\$60,533	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00
Total - S&L Fund Transfer	\$125,000	0.00	\$60,533	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 56

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo
Funding Source: Other – Residential Mortgage Licensing Fund
FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.435												
Residential Mortgage Fund Trf - 550016B												
Core												
Other Funds	1,500,000	0.00	1,454,802	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Transfers	1,500,000	0.00	1,454,802	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	\$1,500,000	0.00	\$1,454,802	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
Total - Residential Mortgage Fund Trf	\$1,500,000	0.00	\$1,454,802	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 61

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.440												
S&L Fund Transfer To Gr - 550017B												
Core												
Other Funds	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Transfers	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
Total - S&L Fund Transfer To Gr	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Family Trust Company Fund Transfer - Section 7.445

N/A

Description: SB 1359 (TAFP 2024) amended the Missouri Family Trust Company Act (362.1010-362.1117 RSMo) to move oversight of Missouri Family Trust Company registrations from the Secretary of State to the Division of Finance. The Division's responsibilities include processing and review of registration filings and conducting examinations/investigations of registrants at intervals deemed necessary by the Director. Fees collected by the Division of Finance and deposited into the Family Trust Company Fund will be used for the sole purpose of supporting the Division's fulfillment of duties under the Missouri Family Trust Company Act.

Legal Base:

Funding Source: Other – Family Trust Company Fund

FY 2025 Withholding:

CORE ADJUSTMENTS

DEPARTMENT:
New Decision Item NOP.55B.004: \$20,000 OTH TRF – Transfer from Secretary of State

GOVERNOR:
Same as Department – no additional core changes

HOUSE:
Same as Department – no additional core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.445												
Family Trust Company Fund Transfer - 550044B												
Missouri Family Trust Co Trf - NOP.55B.004												
Other Funds	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Transfers	0	0.00	0	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$20,000	0.00	\$20,000	0.00	\$20,000	0.00
SB 1359 (TAFP 2024) amended the Missouri Family Trust Company Act (362.1010-362.1117 RSMo) to move oversight of Missouri Family Trust Company registrations from the Secretary of State to the Division of Finance. The Division's responsibilities include processing and review of registration filings and conducting examinations/investigations of registrants at intervals deemed necessary by the Director. Fees collected by the Division of Finance and deposited into the Family Trust Company Fund will be used for the sole purpose of supporting the Division's fulfillment of duties under the Missouri Family Trust Company Act.												
Total - Family Trust Company Fund Transfer	\$0	0.00	\$0	0.00	\$0	0.00	\$20,000	0.00	\$20,000	0.00	\$20,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Registration Administration - Section 7.450

Page 69

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$400,000) OTH EE – Reduction from Real Estate Appraiser Committee Fees

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.450												
Pr Administration - 550018B												
Core												
Other Funds	6,870,527	90.00	5,495,791	79.12	7,019,652	90.00	7,019,652	90.00	7,019,652	90.00	6,619,652	90.00
Personal Services	4,660,228	90.00	4,294,011	79.12	4,809,353	90.00	4,809,353	90.00	4,809,353	90.00	4,809,353	90.00
Expense & Equipment	2,085,299	0.00	1,159,648	0.00	2,085,299	0.00	2,085,299	0.00	2,085,299	0.00	1,685,299	0.00
Program-Specific	125,000	0.00	42,133	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
Total	\$6,870,527	90.00	\$5,495,791	79.12	\$7,019,652	90.00	\$7,019,652	90.00	\$7,019,652	90.00	\$6,619,652	90.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	290,685	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	290,685	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$290,685	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,096	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3,096	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,096	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	158,180	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	158,180	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$158,180	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	23,190	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	23,190	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$23,190	0.00
Total - Pr Administration	\$6,870,527	90.00	\$5,495,791	79.12	\$7,019,652	90.00	\$7,019,652	90.00	\$7,310,337	90.00	\$6,804,118	90.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Accountancy - Section 7.455

Page 77

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.455												
State Board Of Accountancy - 550021B												
Core												
Other Funds	630,721	7.00	469,949	5.28	642,892	7.00	642,892	7.00	642,892	7.00	642,892	7.00
Personal Services	380,339	7.00	277,181	5.28	392,510	7.00	392,510	7.00	392,510	7.00	392,510	7.00
Expense & Equipment	250,382	0.00	192,768	0.00	250,382	0.00	250,382	0.00	250,382	0.00	250,382	0.00
Total	\$630,721	7.00	\$469,949	5.28	\$642,892	7.00	\$642,892	7.00	\$642,892	7.00	\$642,892	7.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	18,041	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	18,041	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$18,041	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	289	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	289	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$289	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,627	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,627	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,627	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,913	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,913	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,913	0.00
Total - State Board Of Accountancy	\$630,721	7.00	\$469,949	5.28	\$642,892	7.00	\$642,892	7.00	\$660,933	7.00	\$655,721	7.00

DEPARTMENT OF COMMERCE AND INSURANCE
Board of Architects, Professional Engineers and Land Surveyors - Section 7.460

Page 82

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.460												
Architects, P.E. & Land Surv. - 550022B												
Core												
Other Funds	779,901	9.00	650,663	7.58	795,072	9.00	795,072	9.00	795,072	9.00	795,072	9.00
Personal Services	474,094	9.00	384,494	7.58	489,265	9.00	489,265	9.00	489,265	9.00	489,265	9.00
Expense & Equipment	305,807	0.00	266,169	0.00	305,807	0.00	305,807	0.00	305,807	0.00	305,807	0.00
Total	\$779,901	9.00	\$650,663	7.58	\$795,072	9.00	\$795,072	9.00	\$795,072	9.00	\$795,072	9.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	23,474	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	23,474	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$23,474	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	695	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	695	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$695	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,485	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,485	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,485	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,374	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,374	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,374	0.00
Total - Architects, P.E. & Land Surv.	\$779,901	9.00	\$650,663	7.58	\$795,072	9.00	\$795,072	9.00	\$818,546	9.00	\$810,626	9.00

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Chiropractic Examiners - Section 7.465

Page 88

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.465												
Bd Of Chiropractic Examiners - 550023B												
Core												
Other Funds	132,475	0.00	50,500	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00
Expense & Equipment	132,475	0.00	50,500	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,475	0.00
Total	\$132,475	0.00	\$50,500	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00	\$132,475	0.00
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	28	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$28	0.00
Total - Bd Of Chiropractic Examiners	132,475	0.00	50,500	0.00	132,475	0.00	132,475	0.00	132,475	0.00	132,503	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Cosmetology and Barber Examiners - Section 7.470

Page 93

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo
Funding Source: Other – Board of Cosmetology and Barber Exam Fund
FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.470												
Bd Cosmetology & Barbers - 550024B												
Core												
Other Funds	316,673	0.00	300,339	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00
Expense & Equipment	316,673	0.00	300,339	0.00	316,673	0.00	316,673	0.00	316,673	0.00	316,673	0.00
Total	\$316,673	0.00	\$300,339	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	389	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	389	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$389	0.00
Total - Bd Cosmetology & Barbers	\$316,673	0.00	\$300,339	0.00	\$316,673	0.00	\$316,673	0.00	\$316,673	0.00	\$317,062	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Dental Board - Section 7.475

Page 98

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo

Funding Source: Other – Dental Board Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.475												
Missouri Dental Board - 550025B												
Core												
Other Funds	691,909	7.50	357,631	6.32	706,388	7.50	706,388	7.50	706,388	7.50	706,388	7.50
Personal Services	452,489	7.50	310,540	6.32	466,968	7.50	466,968	7.50	466,968	7.50	466,968	7.50
Expense & Equipment	239,420	0.00	47,091	0.00	239,420	0.00	239,420	0.00	239,420	0.00	239,420	0.00
Total	\$691,909	7.50	\$357,631	6.32	\$706,388	7.50	\$706,388	7.50	\$706,388	7.50	\$706,388	7.50
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	21,007	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	21,007	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$21,007	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	267	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	267	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$267	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,938	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,938	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$10,938	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,274	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,274	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,274	0.00
Total - Missouri Dental Board	\$691,909	7.50	\$357,631	6.32	\$706,388	7.50	\$706,388	7.50	\$727,395	7.50	\$719,867	7.50

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Embalmers and Funeral Directors - Section 7.480

Page 104

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors' Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.480												
Bd Of Embalmers & Funeral Dir - 550026B												
Core												
Other Funds	165,342	0.00	105,685	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00
Expense & Equipment	165,342	0.00	105,685	0.00	165,342	0.00	165,342	0.00	165,342	0.00	165,342	0.00
Total	\$165,342	0.00	\$105,685	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	159	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	159	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$159	0.00
Total - Bd Of Embalmers & Funeral Dir	\$165,342	0.00	\$105,685	0.00	\$165,342	0.00	\$165,342	0.00	\$165,342	0.00	\$165,501	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Registration for the Healing Arts- Section 7.485

Page 109

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.485												
Bd Of Reg For The Healing Art - 550027B												
Core												
Other Funds	3,161,213	44.00	2,781,164	38.46	3,238,217	44.00	3,238,217	44.00	3,238,217	44.00	3,238,217	44.00
Personal Services	2,406,335	44.00	2,026,435	38.46	2,483,339	44.00	2,483,339	44.00	2,483,339	44.00	2,483,339	44.00
Expense & Equipment	754,878	0.00	754,729	0.00	754,878	0.00	754,878	0.00	754,878	0.00	754,878	0.00
Total	\$3,161,213	44.00	\$2,781,164	38.46	\$3,238,217	44.00	\$3,238,217	44.00	\$3,238,217	44.00	\$3,238,217	44.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	118,599	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	118,599	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$118,599	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	224	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$224	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	71,051	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	71,051	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$71,051	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,016	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	12,016	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,016	0.00
Total - Bd Of Reg For The Healing Art	3,161,213	44.00	2,781,164	38.46	3,238,217	44.00	3,238,217	44.00	3,356,816	44.00	3,321,508	44.00

DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.490

Page 15

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo

Funding Source: Other – State Board of Nursing Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$5,000,000) GR PD – reduction of one-time expenditures for Nursing Grants (Nursing Education Incentive Program)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.490												
Board Of Nursing - 550028B												
Core												
General Revenue	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Other Funds	5,171,844	28.00	3,202,328	24.59	5,222,795	28.00	5,222,795	28.00	5,222,795	28.00	5,222,795	28.00
Personal Services	1,592,257	28.00	1,412,042	24.59	1,643,208	28.00	1,643,208	28.00	1,643,208	28.00	1,643,208	28.00
Expense & Equipment	579,587	0.00	570,555	0.00	579,587	0.00	579,587	0.00	579,587	0.00	579,587	0.00
Program-Specific	3,000,000	0.00	1,219,732	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	\$10,171,844	28.00	\$8,202,328	24.59	\$10,222,795	28.00	\$5,222,795	28.00	\$5,222,795	28.00	\$5,222,795	28.00
Nursing Incentive Grants - NOP.GV.129												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	2,000,000	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	2,000,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$2,000,000	0.00
This funding allows the Board of Nursing to continue issuing competitive grants for Institutes of Higher Education to assist in staffing and nursing program needs allowing schools to accept more students and provide programs needed for nursing training throughout the state. The State Board of Nursing received one-time designated \$5 million appropriations for these grants in FY 24 and FY 25 as well as a one-time designated \$3 million appropriation in FY 23.												
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	104,901	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	104,901	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$104,901	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	476	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	476	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$476	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54,191	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54,191	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$54,191	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,940	0.00

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,940	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,940	0.00
Total - Board Of Nursing	\$10,171,844	28.00	\$8,202,328	24.59	\$10,222,795	28.00	\$5,222,795	28.00	\$6,327,696	28.00	\$7,285,402	28.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Optometry - Section 7.495

Page 124

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo

Funding Source: Other – Optometry Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.495												
Board Of Optometry - 550029B												
Core												
Other Funds	35,419	0.00	3,026	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
Expense & Equipment	35,419	0.00	3,026	0.00	35,419	0.00	35,419	0.00	35,419	0.00	35,419	0.00
Total	\$35,419	0.00	\$3,026	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00
Total - Board Of Optometry	\$35,419	0.00	\$3,026	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00	\$35,419	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.500

Page 129

Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.

Legal Base: Sections 338.010 – 338.710 RSMo
Funding Source: Other – Board of Pharmacy Fund
FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$250,000) OTH PSD
Core Reduction: (\$5,000) OTH EE – Core Reduction from Criminal History Checks

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.500												
Board Of Pharmacy - 550030B												
Core												
Other Funds	2,888,663	16.00	2,114,987	16.18	2,935,476	16.00	2,935,476	16.00	2,935,476	16.00	2,680,476	16.00
Personal Services	1,462,855	16.00	1,392,636	16.18	1,509,668	16.00	1,509,668	16.00	1,509,668	16.00	1,509,668	16.00
Expense & Equipment	655,808	0.00	330,151	0.00	655,808	0.00	655,808	0.00	655,808	0.00	650,808	0.00
Program-Specific	770,000	0.00	392,200	0.00	770,000	0.00	770,000	0.00	770,000	0.00	520,000	0.00
Total	2,888,663	16.00	2,114,987	16.18	2,935,476	16.00	2,935,476	16.00	2,935,476	16.00	2,680,476	16.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	97,713	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	97,713	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$97,713	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	169	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	169	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$169	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54,697	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	54,697	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$54,697	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,259	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7,259	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,259	0.00
Total - Board Of Pharmacy	2,888,663	16.00	2,114,987	16.18	2,935,476	16.00	2,935,476	16.00	\$3,033,189	16.00	\$2,742,601	16.00

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Podiatric Medicine - Section 7.505

Page 135

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.505												
Board Of Podiatric Medicine - 550031B												
Core												
Other Funds	13,773	0.00	9,994	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
Expense & Equipment	13,773	0.00	9,994	0.00	13,773	0.00	13,773	0.00	13,773	0.00	13,773	0.00
Total	\$13,773	0.00	\$9,994	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00
Total - Board Of Podiatric Medicine	\$13,773	0.00	\$9,994	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00	\$13,773	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Real Estate Commission - Section 7.510

Page 140

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

Funding Source: Other – Missouri Real Estate Commission Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.510												
Mo Real Estate Commission - 550032B												
Core												
Other Funds	1,471,811	25.00	1,196,806	18.93	1,509,992	25.00	1,509,992	25.00	1,509,992	25.00	1,509,992	25.00
Personal Services	1,193,188	25.00	954,854	18.93	1,231,369	25.00	1,231,369	25.00	1,231,369	25.00	1,231,369	25.00
Expense & Equipment	278,623	0.00	241,951	0.00	278,623	0.00	278,623	0.00	278,623	0.00	278,623	0.00
Total	\$1,471,811	25.00	\$1,196,806	18.93	\$1,509,992	25.00	\$1,509,992	25.00	\$1,509,992	25.00	\$1,509,992	25.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	67,331	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	67,331	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$67,331	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	237	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	237	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$237	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	38,393	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	38,393	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$38,393	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,969	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,969	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,969	0.00
Total - Mo Real Estate Commission	1,471,811	25.00	1,196,806	18.93	1,509,992	25.00	1,509,992	25.00	1,577,323	25.00	1,554,591	25.00

DEPARTMENT OF COMMERCE AND INSURANCE

Missouri Veterinary Medical Board - Section 7.515

Page 146

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo

Funding Source: Other – Veterinary Medical Board Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$50,000) OTH EE – Core reduction from Payment of Fees for Testing Services

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.515												
Mo Veterinary Medical Board - 550033B												
Core												
Other Funds	109,494	0.00	45,239	0.00	109,494	0.00	109,494	0.00	109,494	0.00	59,494	0.00
Expense & Equipment	109,494	0.00	45,239	0.00	109,494	0.00	109,494	0.00	109,494	0.00	59,494	0.00
Total	\$109,494	0.00	\$45,239	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$59,494	0.00
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	275	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$275	0.00
Total - Mo Veterinary Medical Board	\$109,494	0.00	\$45,239	0.00	\$109,494	0.00	\$109,494	0.00	\$109,494	0.00	\$59,769	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.520

Page 151

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Various Professional Registration Fees Funds

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.520												
Pr Fund Transfer To Gr - 550034B												
Core												
Other Funds	1,461,218	0.00	359,936	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
Transfers	1,461,218	0.00	359,936	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00	1,461,218	0.00
Total	\$1,461,218	0.00	\$359,936	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00
Total - Pr Fund Transfer To Gr	\$1,461,218	0.00	\$359,936	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00	\$1,461,218	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Transfer to the Professional Registration Fees Fund - Section 7.525

Page 156

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.525												
Pr Adminstration Transfer - 550035B												
Core												
Other Funds	10,160,697	0.00	9,920,886	0.00	10,328,052	0.00	10,328,052	0.00	10,328,052	0.00	10,328,052	0.00
Transfers	10,160,697	0.00	9,920,886	0.00	10,328,052	0.00	10,328,052	0.00	10,328,052	0.00	10,328,052	0.00
Total	\$10,160,697	0.00	\$9,920,886	0.00	\$10,328,052	0.00	\$10,328,052	0.00	\$10,328,052	0.00	\$10,328,052	0.00
Professional Registration Fee - NOP.HS.159												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Transfers	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00
Total - Pr Adminstration Transfer	\$10,160,697	0.00	\$9,920,886	0.00	\$10,328,052	0.00	\$10,328,052	0.00	\$10,328,052	0.00	\$10,828,052	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

0Professional Board Start-Up Loans – Section 7.530

Page 161

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.530												
Pr Startup Loans - 550036B												
Core												
Other Funds	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Transfers	200,000	0.00	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00
Total - Pr Startup Loans	\$200,000	0.00	\$0	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00	\$200,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans Pay Back Appropriations – Section 7.535

Page 166

Description: Provides for the payback of funds from the new fund to the loan fund.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.535												
Pr Startup Loans Payback - 550037B												
Core												
Other Funds	320,000	0.00	52,604	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
Transfers	320,000	0.00	52,604	0.00	320,000	0.00	320,000	0.00	320,000	0.00	320,000	0.00
Total	\$320,000	0.00	\$52,604	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00
Total - Pr Startup Loans Payback	\$320,000	0.00	\$52,604	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00	\$320,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Section 7.540

Page 177

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission's cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo

Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reduction: (\$300,000) OTH (\$200,000 PS & \$100,000 EE)

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.540												
Manufactured Housing - 550038B												
Core												
Other Funds	1,081,555	8.00	456,599	6.37	1,096,758	8.00	1,096,758	8.00	1,096,758	8.00	796,758	8.00
Personal Services	475,071	8.00	332,047	6.37	490,274	8.00	490,274	8.00	490,274	8.00	290,274	8.00
Expense & Equipment	354,484	0.00	116,718	0.00	354,484	0.00	354,484	0.00	354,484	0.00	254,484	0.00
Program-Specific	252,000	0.00	7,833	0.00	252,000	0.00	252,000	0.00	252,000	0.00	252,000	0.00
Total	\$1,081,555	8.00	\$456,599	6.37	\$1,096,758	8.00	\$1,096,758	8.00	\$1,096,758	8.00	\$796,758	8.00
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	26,483	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	26,483	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$26,483	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,455	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13,455	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$13,455	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,371	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,371	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,371	0.00
Total - Manufactured Housing	\$1,081,555	8.00	\$456,599	6.37	\$1,096,758	8.00	\$1,096,758	8.00	\$1,123,241	8.00	\$812,584	8.00

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.545

Page 183

Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo

Funding Source: Other - Manufactured Housing Fund (0582)

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.545												
Manuf Housing Consumer Rc Trf - 550039B												
Core												
Other Funds	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
Transfers	192,000	0.00	0	0.00	192,000	0.00	192,000	0.00	192,000	0.00	192,000	0.00
Total	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00
Total - Manuf Housing Consumer Rc Trf	\$192,000	0.00	\$0	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00	\$192,000	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.550

Page 171

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo

Funding Source: General Revenue

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.550												
Office Of Public Counsel - 550040B												
Core												
General Revenue	1,204,743	16.00	1,157,273	12.92	1,240,257	16.00	1,240,257	16.00	1,240,257	16.00	1,240,257	16.00
Personal Services	1,109,815	16.00	1,063,759	12.92	1,145,329	16.00	1,145,329	16.00	1,145,329	16.00	1,145,329	16.00
Expense & Equipment	94,928	0.00	93,514	0.00	94,928	0.00	94,928	0.00	94,928	0.00	94,928	0.00
Total	\$1,204,743	16.00	\$1,157,273	12.92	\$1,240,257	16.00	\$1,240,257	16.00	\$1,240,257	16.00	\$1,240,257	16.00
Pay Plan - SWO.GV.002												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	76,148	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	76,148	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$76,148	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	0.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	14	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$14	0.00
House Pay Plan - SWO.HS.005												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40,178	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	40,178	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$40,178	0.00
PayPlan half percent vacancy - SWO.HS.010												
General Revenue	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,514	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	5,514	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,514	0.00
Total - Office Of Public Counsel	1,204,743	16.00	1,157,273	12.92	1,240,257	16.00	1,240,257	16.00	\$1,316,405	16.00	\$1,285,963	16.00

DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Section 7.555

Page 188

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo

Funding Source: Other – Public Service Commission Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.555												
Public Service Commission - 550041B												
Core												
Other Funds	16,037,186	192.00	14,909,469	171.74	16,476,098	192.00	16,476,098	192.00	16,476,098	192.00	16,476,098	192.00
Personal Services	13,716,145	192.00	13,346,441	171.74	14,155,057	192.00	14,155,057	192.00	14,155,057	192.00	14,155,057	192.00
Expense & Equipment	2,311,041	0.00	1,556,786	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00	2,311,041	0.00
Program-Specific	10,000	0.00	6,242	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	\$16,037,186	192.00	\$14,909,469	171.74	\$16,476,098	192.00	\$16,476,098	192.00	\$16,476,098	192.00	\$16,476,098	192.00
PS Appropriation Increase - NOP.55B.003												
Other Funds	0	0.00	0	0.00	0	0.00	1,485,613	0.00	1,485,613	0.00	1,485,613	0.00
Personal Services	0	0.00	0	0.00	0	0.00	1,485,613	0.00	1,485,613	0.00	1,485,613	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$1,485,613	0.00	\$1,485,613	0.00	\$1,485,613	0.00
Additional PS appropriation authority is needed for the Public Service Commission (PSC). The PSC's current PS authority does not match the statutorily established assessment mechanism which funds PSC operations (Section 386.370, RSMO), and as a result, the PSC has been unable to fill much needed vacancies. The vacancies need to be critically filled due to the high case volume, and to ensure the PSC can meet statutorily allowed timelines for cases (Section 393.150, RSMo - Rate case timeline; Section 393.1015.2(3) - gas ISRS timeline; Section 393.1509.2(3) - WSIRA timeline; 393.1705.3(2) - Securitization timeline).												
Currently, in 2024, there are 224 active cases and 18 large rate cases which includes rate cases as a result of legislatively enacted rate-adjustment mechanisms. For comparison, in 2023, the PSC had only half (9) large rate cases. As a result, the PSC needs to be able to fulfill statutory obligations for rate case timelines and needs to match PS authority to assessment in order to fill vacancies which include technical engineers, attorneys, auditors and other regulatory staff to ensure safe and reliable public utility service at just and reasonable rates.												
PSC PowerMO - NOP.GV.021												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,488,053	16.00	1,488,053	16.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	1,256,919	16.00	1,256,919	16.00
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	231,134	0.00	231,134	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,488,053	16.00	\$1,488,053	16.00
The PSC has recognized that Missouri is facing a significant resource adequacy challenge, which roughly equates to "the ability of the power system, or the grid, to meet demand". This request is for appropriation authority needed for the PSC to invest in securing Missouri's energy needs. The current challenges include anticipated electrical load growth due to economic development opportunities (manufacturing and data centers/AI), extreme weather, federal regulations including those aimed at reducing the amount of dispatchable generation available, market forces, and ensuring a diverse generation resource mix. PSC needs to change their processes to be able to meet the needs of Missourians and better situate Missouri's ability to increase economic development opportunities.												
Pay Plan - SWO.GV.002												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	1,061,582	0.00	0	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	1,061,582	0.00	0	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,061,582	0.00	\$0	0.00
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.												
Mileage increase to 70 cents - SWO.HS.004												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	412	0.00

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	412	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$412	0.00
House Pay Plan - SWO.HS.005												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	603,127	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	603,127	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$603,127	0.00
Pay Plan - New PS - SWO.HS.007												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27,425	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	27,425	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$27,425	0.00
PayPlan half percent vacancy - SWO.HS.010												
Other Funds	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	67,507	0.00
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	67,507	0.00
Total	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$67,507	0.00
Total - Public Service Commission	\$16,037,186	192.00	\$14,909,469	171.74	\$16,476,098	192.00	\$17,961,711	192.00	\$20,511,346	208.00	\$20,148,235	208.00

DEPARTMENT OF COMMERCE AND INSURANCE
Deaf Relay Service and Equipment Distribution Program- Section 7.555

Page 203

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo

Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.555												
Deaf Relay Program - 550042B												
Core												
Other Funds	2,495,886	0.00	143,850	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
Expense & Equipment	2,495,886	0.00	143,850	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00	2,495,886	0.00
Total	\$2,495,886	0.00	\$143,850	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00
Total - Deaf Relay Program	\$2,495,886	0.00	\$143,850	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00	\$2,495,886	0.00

DEPARTMENT OF COMMERCE AND INSURANCE

Legal Expense Fund Transfer- Section 7.560

Page 208

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:

Funding Source: General Revenue

FY 2025 Withholding: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

Commerce and Insurance

	FY24 Budget Amount	FY24 Budget FTE	FY24 Actual Amount	FY24 Actual FTE	FY25 Budget Amount	FY25 Budget FTE	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE
Section 07.560												
Dci Legal Expense Trf - 550043B												
Core												
General Revenue	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Transfers	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
Total - Dci Legal Expense Trf	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00